

***DRAFT* Rockdale County**
2014-2018 Short-Term Work Program
Updated 01/11/2013

See legend at bottom

Project ID	Origin	Description	Goal pursued	Timeframe	Responsible Party	Estimated Cost	Possible Source of Funding	Explanation/Comment
NATURAL AND HISTORIC RESOURCES								
1	STWP 2009	Revise regulations as necessary to protect the integrity of waterways on "303(d)" List of Impaired Waters	2003 IV-1: Restore impaired waterways	Continuing	RWR, Stormwater	Staff function	Operating budget	To be updated upon completion of Watershed Management Plan.
2	New	Establish relationships with preservation stakeholders for planning purposes.	2003 IV-3: Protect and preserve open space and sensitive lands; 2003 IV-5: Preserve historic and cultural sites and structures	2014	P&Z	Staff function	Operating budget	Some stakeholders to consider: Arabia Mountain National Heritage Area, South River Watershed Alliance, etc.
COMMUNITY FACILITIES AND SERVICES								
WATER AND SEWER								
3	STWP 2009 / New	Expand water and sewer line coverage in service areas per master plan.	2003 V-2: Provide adequate water supply and expand public sewer	2011-2016; underway	RWR, Finance Dept	\$7.5M	Local water and sewer fund, SPLOST	Instead of expanding the service areas, RWR to fill-in existing service areas to maximize use of existing infrastructure.
4	New	Purchase water leak detection equipment.		2011-2016, as funding becomes available	RWR, Finance Dept	\$500K	Local water and sewer fund, SPLOST	Need identified in RWR Master Plan 2008
5	New	Implement the Honey Creek Lift Station.	2003 V-2: Provide adequate water supply and expand public sewer	2012-2014	RWR	\$3.3M	GEFA loan, local water and sewer fund	In lieu of new reclamation facility.
6	New	New 10MG water storage tank at the water treatment plant.	2003 V-2: Provide adequate water supply and expand public sewer	2011-2016	RWR, Finance Dept	\$4.5M	SPLOST	Need identified in RWR Master Plan 2008
COMMUNITY FACILITIES AND SERVICES								
SOLID WASTE AND STORMWATER								
7	STWP 2009	Regional detention/water quality treatment pond (Lakefield Dam Facility)	2003 IV-1. Restore impaired waterways	2015; underway	Stormwater	\$4,900,000	Congressional Appropriations, local stormwater utility fund	May require coordination with RDOT and RWR
8	New	Lake Rockaway Dam Repair and Rehabilitation	2003 IV-1. Restore impaired waterways 2008 H-CD-2. Pursuing community development	2014-2016	Stormwater	\$1,500,000	Local Stormwater Utility Fund	Providing dam rehabilitation to provide proper access to a lower income community
9	New	Milstead II Drainage Improvements	2003 IV-1. Restore impaired waterways 2008 H-CD-2. Pursuing community development	2014	Stormwater	\$600,000	CDBG, Local Stormwater Utility Fund	Providing infrastructure and water quality treatment in an older community
10	Comp Plan 2003 / New	Continue educational program and public outreach on stormwater pollution prevention	2003 IV-1: Restore impaired waterways	2014	Stormwater	\$25,000	Local Stormwater Utility Fund	Focus on about proper use and disposal of common household hazardous waste
11	STWP 2009 / New	Prepare and implement guidelines or regulations for low impact development: Green infrastructure feasibility study.	2003 IV-1. Restore impaired waterways 2003 IV-2. Create sustainable land development regulations	2015	Stormwater, P&Z	Staff function	Operating budget	

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COMMUNITY FACILITIES AND SERVICES								
PARKS AND RECREATION								
12	STWP 2009	Black Shoals Park improvements.	2003 V-5. Add parkland and facilities	2014; underway	R&M	\$319,000	SPLOST, DNR grant	
13	STWP 2009	Review and adopt the Greenway Master Plan as component to Parks and Recreation Comprehensive Master Plan.	2003 V-5. Add parkland and facilities	2012-2017	R&M, Consultant	Part of Master Plan	SPLOST	
14	New	Update the Parks and Recreation Comprehensive Master Plan.	2003 V-5. Add parkland and facilities	2012-2017	R&M, Consultant	\$300,000	SPLOST	
15	New	Rockdale River Trail System	2003 V-5. Add parkland and facilities	2009-2015	R&M	\$8.5M	SPLOST, GDOT TE, DNR	
16	STWP 2009	Pursue additional federal and state funding for open space acquisition and park and greenway improvements.	2003 V-5. Add parkland and facilities	Continuing	R&M, Grantwriter	Staff function	Operating budget	
COMMUNITY FACILITIES AND SERVICES								
PUBLIC SAFETY								
17	New	Replacement of 911 system from analog to digital, including a new tower in north part of the County.	2003 V-1. Provide needed public safety facilities and personnel	2014; in progress	Sheriff, F&R	\$4.5M	SPLOST	
COMMUNITY FACILITIES AND SERVICES								
OTHER								
18	STWP 2009	Annually update the Capital Improvements Element (CIE) for impact fees.	per State law	Continuing	P&D, consultant	\$10,000	Operating budget or impact fees	
URBAN DESIGN								
19	STWP 2009	SR 138 Beautification and Economic Initiative.	2003 III-6. Promote infill and redevelopment	2015; underway	RDOT	N/A	Congressional Appropriations (TIP), County Capital Fund	
20	New	Prepare and adopt a comprehensive landscape ordinance	2003 IV-2. Create sustainable land development regulations	2016	P&Z	Staff function	Operating budget	
21	New	Prepare and adopt a redevelopment and infill ordinance	2003 III-6. Promote infill and redevelopment	2014	P&Z	Staff function	Operating budget	To address commercial strip centers
ECONOMIC DEVELOPMENT AND REDEVELOPMENT								
22	New	Implement the Urban Redevelopment Plan through an overlay district.	2003 III-6. Promote infill and redevelopment 2003 III-1. Attract businesses and industries	2015	P&Z, consultant	\$50,000	Operating budget, ARC (LCI program), County capital fund	To include the Stonecrest Mall Area Study
HOUSING AND COMMUNITY DEVELOPMENT								
23	STWP 2009 / New	Propose new development standards for mobile home parks	2008 H-CD-2. Pursuing community development	2017	P&Z	Staff function	Operating budget	
24	New	Continue participation in the Neighborhood Stabilization Program	2008 H-CD-2. Pursuing community development	Continuing	NSP Coordinator	Staff function	Operating budget	
LAND USE								
25	STWP 2009	Annually update the Future Land Use Map	per Unified Development Ordinance	Continuing	P&Z, GIS	Staff function	Operating budget	
26	STWP 2009	Evaluate the workings of the Salem Road (SR 162) Corridor Overlay District; amend regulations as necessary.	2003 III-6. Promote infill and redevelopment 2008 VIII. Implement small area studies	2014; underway	P&Z	Staff function	Operating budget	
27	STWP 2009	Analyze neighborhood commercial development in rural Rockdale County; revise development regulations if appropriate.	2003 III-6. Promote infill and redevelopment	2014	P&Z	Staff function	Operating budget	

Project ID	Origin	Description	Goal pursued	Timeframe	Responsible Party	Estimated Cost	Possible Source of Funding	Explanation/Comment
28	STWP 2009	Prepare the new Comprehensive Plan.	per State law	2018	P&D, consultant	\$300,000	Operating budget	
TRANSPORTATION								
29	STWP 2009 / New	Implement and update the Comprehensive Transportation Plan.	2003 VI-7. Coordinate with land use plan, development standards, zoning, codes and regulations.	Continuing	RDOT	N/A	Operating budget	To be updated in 2014
30	Comp Plan 2003 / New	Continue efforts to improve bicycle and pedestrian networks throughout the County.	2003 IV-4: Cleaner air 2003 VI-5: Create a multimodal transportation system 2003 VII-4 Improve sustainability	Continuing	P&Z, RDOT, R&M	N/A	TIP, PATH Foundation	To be coordinated with Transportation Plan and Greenway Master Plan.
31	New	Widening of Sigman Road to 4 lanes with a full median from Irwin Br. to SR 138 (Walnut Grove Rd).	2003 III-1. Attract businesses and industries	2014-2017	RDOT	\$16M	TIP (4 earmarked projects)	
** see Comprehensive Transportation Plan, as amended, for the complete list of capital projects **								
INTERGOVERNMENTAL COORDINATION								
32	STWP 2009/ new	Continue to participate in Land Use Coordination Committee.	2003 VI-8. Coordinate land use and transportation plans with adjoining counties 2003 VIII-14 Promote regional cooperation regarding comprehensive planning	Continuing	P&Z	Staff function	Operating budget	
33	STWP 2009	Cooperate with Georgia Regional Transportation Authority (GRTA) to improve or expand bus service.	2003 VI-5. Support the creation of a multimodal transportation system that offers alternative to the automobile	Continuing	BOC, RDOT	Staff function	Operating budget	
34	STWP 2009	Monitor plan amendment efforts and continue to comply with all mandates of the Metro North GA Water Planning District.	2003 IV-1: Restore impaired waterways	Continuing	Stormwater, RWR	Staff function	Operating budget	
35	STWP 2009	Update Rockdale County Service Delivery Strategy.	2003 VI-8. Coordinate land use and transportation plans with adjoining counties 2003 VIII-14 Promote regional cooperation regarding comprehensive planning	2018	BOC	Staff function	Operating budget	

Abbreviations:

ARC: Atlanta Regional Commission
BOC: Board of Commissioners
CREDC: Conyers-Rockdale Economic Development Council
DNR: Georgia Department of Natural Resources
F&R: Fire and Rescue

NSP: Neighborhood Stabilization Program
P&Z: Planning and Zoning Division
RDOT: Dept. of Transportation
R&M: Dept. of Recreation and Maintenance
RWR: Dept. of Water Resources

Projects labeled "new" under the Source column were not addressed in the Comp Plan of 2003 or the update of 2008 and are included for the first time in this STWP update.